

## **Sutton Veny FOS**

### **AGM 2023-24**

#### **Treasurers Reports – 12<sup>TH</sup> June 2024**

As a committee we feel we have had a really strong year. We are really proud of our achievements and the positive effect this has had on the school. We have been able to buy many items from the Wish list, keep the pantomime tradition going, whilst keeping the account healthy. We have some really good ideas to take into the 2024/25 school year.

#### **Highlights.**

Santa's Grotto – this hugely boosted the Christmas fayre total and was really well received by the children.

#### **Still to come.**

We are introducing food / drink at Sports Day this year. Feedback told us that parents would have liked a hot sandwich / drink so we will see how well this goes this year.

School Disco – always a popular event.

Sutton Veny Flower Show – we have a stall with children's games / activities running.

#### **Looking to next year.**

Calendar sales – always popular and a good source of income to start the year.

We hope to hold a quiz night for the adults – this will be a really fun event and will be a great way to welcome new families to the school.

Return of the Auction of Promises.

We hope in the next school year to continue with our current popular events (disco's / film nights) and to also find some new ideas to promote fundraising for the school. If anyone has any suggestions you'd be very welcome to share them with us at our meetings each term or by emailing Friends of School.

## FOS Events 2023 / 2024

YEAR ROUND		INCOME	EXPENSES	PROFIT
	Calendar Invoices / Sales	£946.05	£630.00	£316.05
	Tea Towels		£390.00	
	Wish list - *see below		£2,870.45	
	Sum Up Machine Purchase		£58.80	
	Refund		£24.00	
	ParentKind		£153.00	
	Adopt an Animal	£112.00	£40.00	
DATE	EVENT	INCOME	EXPENSES	PROFIT
OCT	Cake Sale / Pre Loved Uniform	£154.81		£154.81
	Christmas Card Orders	£1,472.00	£918.26	£553.74
NOV	Bags to School	£145.00		£145.00
	Cake Sale	£149.99		£149.99
	Nativity Hire	£21.00		£21.00
	Grotto Sales	£248.51		£248.51
DEC	Colouring Competition	£32.68		£32.68
	Disco / School Christmas Fair	£1,693.29	£144.96	£1,548.33
JAN	Film night	£382.25	£52.70	£329.55
FEB	Cake Sale / Pre Loved Uniform	£208.72		£208.72
MARCH	Easter Egg Hunt		£240.00	
APRIL	Easter Colouring Competition / Cake Sale	£251.44		£251.44
MAY	Cake Sale / Pre Loved Uniform	£211.00		£211.00
	Film Night	£329.65	£46.71	£282.94
UPCOMING EVENTS				
JUNE	CakeSale / Pre Loved Uniform			
	Sports Day			
JULY	Disco			
	Flower Show			

*Wish List	Books	£150.33
	Classroom Resources	£72.31
	Mats for Classroom	£351.90
	Books	£198.94
	Talking Tiles	£50.74
	Sand	£497.28
	Velvet Stool	£41.24
	Water Accessories	£51.46
	Sofa Chair	£49.99
	Furniture	£76.55
	Arts Week	£198.89
	Chairs x2	£131.82
	Pantomime	£999.00

Bank Opening Amount	10,737.15
Income	6370.94
Expenditure	5581.38
Closing Balance	11,526.71